

(1473) 台南企業股份有限公司
TAINAN ENTERPRISES CO., LTD.

月營收報表

Statement of Operating Revenue

新台幣仟元(NT' 000)

月	2023年 營收 (Revenue)	2022年 營收 (Revenue)	月增率 Growth%	2023累計營收 Accumulated Revenue	2022累計營收 Accumulated Revenue	年增率 Growth%
1月/Jan.	808,935	797,210	1.47%	808,935	797,210	1.47%
2月/Feb.	509,235	757,514	-32.78%	1,318,170	1,554,724	-15.22%
3月/Mar.	428,536	768,899	-44.27%	1,746,706	2,323,623	-24.83%
4月/Apr.	409,020	454,728	-10.05%	2,155,726	2,778,351	-22.41%
5月/May.	407,637	484,028	-15.78%	2,563,363	3,262,379	-21.43%
6月/Jun.	677,989	743,969	-8.87%	3,241,352	4,006,348	-19.09%
7月/Jul.	621,373	787,362	-21.08%	3,862,725	4,793,710	-19.42%
8月/Aug.	664,222	707,355	-6.10%	4,526,948	5,501,065	-17.71%
9月/Sep.	404,571	391,158	3.43%	4,931,520	5,892,223	-16.30%
10月/Oct.	401,621	514,145	-21.89%	5,333,142	6,406,368	-16.75%
11月/Nov.	543,815	573,336	-5.15%	5,876,956	6,979,704	-15.80%
12月/Dec.	631,256	549,939	14.79%	6,508,212	7,529,643	-13.57%