

(1473) 台南企業股份有限公司  
TAINAN ENTERPRISES CO., LTD.

月營收報表

Statement of Operating Revenue

新台幣仟元(NT' 000)

月	2022年 營收 (Revenue)	2021年 營收 (Revenue)	月增率 Growth%	2022累計營收 Accumulated Revenue	2021累計營收 Accumulated Revenue	年增率 Growth%
1月/Jan.	797,210	612,453	30.17%	797,210	612,453	30.17%
2月/Feb.	757,514	480,887	57.52%	1,554,724	1,093,340	42.20%
3月/Mar.	768,899	610,081	26.03%	2,323,623	1,703,421	36.41%
4月/Apr.	454,728	384,725	18.20%	2,778,351	2,088,146	33.05%
5月/May.	484,028	183,663	163.54%	3,262,379	2,271,809	43.60%
6月/Jun.	743,969	350,096	112.50%	4,006,348	2,621,905	52.80%
7月/Jul.	787,362	598,052	31.65%	4,793,710	3,219,957	48.87%
8月/Aug.	707,355	475,063	48.90%	5,501,065	3,695,020	48.88%
9月/Sep.	391,158	580,293	-32.59%	5,892,223	4,275,313	37.82%
10月/Oct.	514,145	435,361	18.10%	6,406,368	4,710,674	36.00%
11月/Nov.	573,336	507,273	13.02%	6,979,704	5,217,947	33.76%
12月/Dec.	549,939	543,668	1.15%	7,529,643	5,761,615	30.69%